

Use of CDBG Funds by ALEXANDRIA, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$67,874.84	4.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$67,874.84</b>	<b>4.58%</b>
21A	AP	General Program Administration	\$149,817.10	10.10%
21C	AP	Public Information	\$7,489.01	0.50%
21D	AP	Fair Housing Activities	\$17,576.83	1.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$174,882.94</b>	<b>11.79%</b>
13	HR	Direct Homeownership Assistance	\$113,966.98	7.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$851,347.94	57.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,990.00	0.61%
14C	HR	Public Housing Modernization	\$20,518.00	1.38%
<b>Subtotal for: HOUSING</b>			<b>\$994,822.92</b>	<b>67.07%</b>
03	PI	Public Facilities and Improvements (General)	\$14,191.73	0.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$14,191.73</b>	<b>0.96%</b>
05	PS	Public Services (General)	\$207,170.22	13.97%
05J	PS	Fair Housing Activities	\$24,215.14	1.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$231,385.36</b>	<b>15.60%</b>
<b>Total Disbursements</b>			<b>\$1,483,157.79</b>	<b>100%</b>